



The PCC

Annual Report

During the year the following served as members of the PCC:

Incumbent:

Rob Dewing

Churchwardens:

Ambrose Barber

Jeannine Davies

Representatives on Deanery Synod

Heather Bird (ex officio)

Peter Belton (ex officio)

Anderson Marsh (ex officio)

Elected Members:

Susan Judd (left in May 05)

Lesley Leon (until APCM 06)

Nigel Williams (until APCM 06)

Jenny Parkes (until APCM 07)

Tim Horne (until APCM 07)

Joan Wearn (until APCM 07)

Ruth Snelson (until APCM 08)

Ruth Firth (until APCM 07)

Rosie Jay (until APCM 07)

Treasurer:

Charles Meader (ex officio)

Secretary:

Daphne Clark (ex officio)

Administrator:

Dave Dowdeswell (ex officio)

Committees:

The PCC has been supported by the following committees/groups:

Standing Committee

Stewardship Committee (see page 8-9)

Worship Committee (see page 10-11)

Outreach Group (see pages 12-15)

Pastoral Committee * (see page 16-17) * Responsibilities assumed by the LPAs from November 05

Fabric Committee (see page 20)

During the year the PCC has given considerable thought to our Financial Policy and to the level of our reserves. The PCC, at its meeting on 30 January 2006 agreed to define the following policies with regard to the accounts; -

Financial Policy: The financial policy of the PCC is to raise sufficient funds each year through routine giving, gift aid, collections, fees, donations and tax recovery to cover routine expenditure for the year.

Annual Accounts: The Financial and Reserves policies should be included as notes in the annual accounts.

Budgets: The treasurer is to submit budgetary proposals to the PCC in November each year and is to set balanced budgets.

Reserves Policy: The PCC should aspire to maintain reserves equivalent to six months routine expenditure. - Reserves consist of those funds (including the General Fund, Building Fund and Organ Fund) that we seek to maintain in the absence of any special projects or initiatives, to cover routine and unforeseen eventualities.

As a result of our appeal late last year unrestricted giving has increased by some £4000 — which nearly covers this year's Quota increase - and this should be reflected in the tax recovered from the Inland Revenue during the year. This again shows the advantage of the Gift Aid scheme.

The Reserves stand at £84,050. The amount nominally placed in the Building Fund is £45,000, in the Organ Fund £13,000 and £26,050 in the General Fund.

It is expected that considerable expenditure will be required this year if we are to build toilet facilities and improve heating in the church.

In the short term our finances are in a healthy state. We know that our Quota contribution will increase each year for at least the next few years and given the capital expenditure mentioned above we will need to fund raise in the future.

Rob Dewing (Vicar)
March 2006